

Wollaton East & Lenton Abbey Area Capital 2017 - 2018 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Manton Crescent	footpaths	Prioritised April 2017	£36,400	03/04/2017		Reconstruction of footpath on even-numbered side of Manton Crescent as part of a 2 year match-funded scheme (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes* £36,400

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Manton Crescent	footpaths	Prioritised April 2017	£11,895	03/04/2017		Reconstruction of footpath on odd-numbered side of Manton Crescent as part of a 2 year match-funded scheme (PR contribution) - lead service: Highway Maintenance
Lenton Abbey	lining	Approved by DA May 2017	£5,500			Relining of identified streets across the Lenton Abbey area - lead service: Highway Maintenance
Woodside Road (Phase 3)	parking	Prioritised 7 June 2017	£2,126			Further contribution to existing joint scheme with NCH - lead service: Highways Maintenance/ Neighbourhood Services

Total Public Realm schemes** £19,521

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
Wollaton Park estate	twitchell	Alteration to scheme	£1,518	Contribution to upgrade of surfacing and renewed barriers to increase public access for mobility scooters, buggies and wheelchairs (subject to match funding being secured) (Nov-14)

Total Decommitted*** £0

2017 - 2018 LTP allocation	£36,400
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£21,900
Public Realm carried forward from 2016 - 2017	£14,404
Total Available 2017 - 2018 ACF	£72,704
*Less LTP schemes	- £36,400
**Less Public Realm schemes	- £19,521
***Decommitted funds	+ £1,518
Remaining available balance	£18,301
LTP element remaining	£0
Public Realm element remaining	£20,427

Wollaton West Area Capital 2017 - 2018 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Old Coach Road	area improvement	Prioritised 09 May 2017	£1,276			Removal of 5 x existing static bollards and replacement with drop-down lockable bollards to provide emergency access - lead service: Highway Maintenance
Link Footpath	area improvement	Prioritised 23 May 2017	£907			Restore / make safe surface on link footpath from Harrow Road to Sutton Passeys Crescent (joint scheme with WELA) - lead service: Highway Maintenance
Wollaton West ward planters	area improvement	Prioritised 24 May 2017	£1,431			Provision of additional planters and troughs, with maintenance and upkeep of these and existing planters - lead service: Parks & Open Spaces
Bramcote Lane	area improvement	Prioritised 24 May 2017	£2,040			Provision of planted willow sculptures at identified locations on Bramcote Lane - lead service: Parks & Open Spaces

Total Public Realm schemes**

£5,654

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
Torvill Drive	area improvement	underspend	£406	Removal of A-frame barriers to increase public access for mobility scooters, buggies and wheelchairs on link footpath from Torvill Drive to Old Coach Road (Sep-15)
Wollaton Road planters	area improvement	underspend	£281	Provision of planters contributing to area enhancement at a key ward gateway (May-15)

Total Decommited***

£687

2017 - 2018 LTP allocation	£31,900
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£19,100
Public Realm carried forward from 2016 - 2017	£38
Total Available 2017 - 2018 ACF	£51,038
*Less LTP schemes	- £0
**Less Public Realm schemes	- £5,654
***Decommited funds	+ £687
Remaining available balance	£46,071
LTP element remaining	£31,900

Public Realm element remaining

£14,171